

**RAMA VISION LIMITED**

REGD.OFFICE: Ward No. 3, Bareilly Road, KICHHA, DISTT. UDHAM SINGH NAGAR (UTTARAKHAND) 263148.

**AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010**

(Rs. In Lakhs)

S. No.	Particulars	Three Months Ended		YEAR ENDED ON	
		31.03.2010 (Audited)	31.03.2009 (Audited)	31.03.2010 (Audited)	31.03.2009 (Audited)
1(a)	Net Sales / Income from operations	347.52	274.72	1221.17	987.35
1(b)	Other operating Income	0.77	0.17	1.99	7.66
1	Total Income (a+b)	348.29	274.89	1,223.16	995.01
2	Expenditure				
	a. (Increase) / decrease in stock in trade and work- in- progress	35.28	(34.91)	24.66	(105.84)
	b. Purchase of traded goods	213.50	214.67	783.67	685.59
	c. Employees Cost	38.83	30.97	149.07	122.32
	d. Depreciation	7.58	6.78	29.71	15.11
	e. Other expenditure	50.95	58.81	201.62	188.74
	f. Loss on sale of fixed assets	-	0.07	5.42	27.15
	g. Loss on sale of stores & spares	-	-	-	11.13
	h. Total	346.14	276.39	1,194.15	944.20
3	Profit from operations before other income, Interest & exceptional item (1-2)	2.15	(1.50)	29.01	50.81
4	Other Income (Net)	6.85	11.31	18.08	69.23
5	Profit before Interest & exceptional item (3+4)	9.00	9.81	47.09	120.04
6	Interest	0.35	0.40	3.16	8.91
7	Profit after interest but before exceptional item (5-6)	8.65	9.41	43.93	111.13
8	Exceptional item	(7.21)	(39.25)	32.04	(39.25)
9	Profit (+) / (Loss)(-) from Ordinary Activities before tax (7+8)	1.44	(29.84)	75.97	71.88
10	Tax expense				
	a. Provision for Income Tax	(1.23)	95.67	10.12	95.67
	b. Provision for fringe benefit tax	-	0.88	-	4.14
	c. Adjustment for earlier years (net)	9.12	0.25	10.22	0.37
	d. Deferred tax liability	(4.77)	11.86	12.58	11.86
	e. MAT credit entilement	1.15	(95.62)	(7.59)	(95.62)
	Total	4.27	13.04	25.33	16.42
11	Net Profit (+) / (Loss) (-) from Ordinary Activities after tax (9-10)	(2.83)	(42.88)	50.64	55.46
12	Extraordinary item (net of tax expense Rs. 1.52 Lacs)	-	(128.98)	-	(1,627.62)
13	Net Profit /(Loss) for the period (11-12)	(2.83)	86.10	50.64	1,683.08
14	Paid-up equity share capital (Face value of Rs. 10/- per share)	1,002.63	1,002.63	1,002.63	1,002.63
15	Reserves excluding Revaluation Reserves			824.88	774.24
16	Earning Per Share (EPS) (in Rs.) Basic & Diluted (not annualised):-				
	a. before extraordinary items	(0.03)	(0.31)	0.51	0.55
	b. after extraordinary Items	(0.03)	0.86	0.51	16.79
17	Public shareholding				
	-- Number of shares	5014600	5514785	5014600	5514785
	-- Percentage of shareholding	50.01	55.00	50.01	55.00
18	Promotors and promotor group Shareholding for the quarter ended March 2010				
	a. Pledged / Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b. Non- Encumbered				
	- Number of Shares	5011666	4511481	5011666	4511481
	- Percentage of shares (as a % of the total shareholding of promotor and promotor group)	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the company)	49.99	45.00	49.99	45.00

**REPORTING OF SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER  
CLAUSE 41 OF THE LISTING AGREEMENT FOR THE YEAR ENDED 31ST MARCH 2010**

S. No.	Particulars	Three Months Ended		YEAR ENDED ON	
		31.03.2010 (Audited)	31.03.2009 (Audited)	31.03.2010 (Audited)	31.03.2009 (Audited)
1	<b>Segment Revenue (Net Sales/Income)</b>				
	a) Segment - Manufacturing of B&W				
	Picture Tube & CRT for Monitor	-	-	-	0.23
	b) Segment - Trading	347.52	274.72	1221.17	987.12
	<b>Total</b>	<b>347.52</b>	<b>274.72</b>	<b>1,221.17</b>	<b>987.35</b>
	Less: Inter-Segment Revenue	-	-	-	-
	<b>Net sales/Income from operations</b>	<b>347.52</b>	<b>274.72</b>	<b>1,221.17</b>	<b>987.35</b>
2	<b>Segment Results Profit (+) / Loss (-)</b>				
	before tax and interest				
	a) Segment - Manufacturing of B&W				
	Picture Tube & CRT for Monitor	-	(0.43)	-	1,587.83
	b) Segment - Trading	1.79	(29.01)	79.13	122.10
	<b>Total</b>	<b>1.79</b>	<b>(29.44)</b>	<b>79.13</b>	<b>1,709.93</b>
	Less :				
	i. Interest	0.35	0.40	3.16	8.91
	ii. Other unallocable expenditure net off	-	-	-	-
	iii. Unallocable income	-	-	-	-
	<b>Total Profit/(Loss) Before Tax</b>	<b>1.44</b>	<b>(29.84)</b>	<b>75.97</b>	<b>1,701.02</b>
3	<b>Capital Employed (Segment Assets - Segment Liabilities)</b>				
	a) Segment - Manufacturing of B&W				
	Picture Tube & CRT for Monitor	-	0.89	-	0.89
	b) Segment - Trading	1851.95	1787.84	1851.95	1787.84
	<b>Total</b>	<b>1,851.95</b>	<b>1,788.73</b>	<b>1,851.95</b>	<b>1,788.73</b>

**SUMMARY OF ASSETS AND LIABILITIES AS AT MARCH 2010**

1	<b>SHAREHOLDERS' FUNDS</b>				
	Share Capital			1,002.63	1,002.63
	Reserves & Surplus			824.88	774.24
2	<b>LOAN FUNDS</b>				
	Secured Loans			28.13	37.81
	Unsecured Loans			8.77	11.06
3	<b>Deferred Tax Liabilities</b>			24.44	11.86
	<b>TOTAL (1+2+3)</b>			<b>1,888.84</b>	<b>1,837.60</b>
1	<b>FIXED ASSETS</b>			779.05	684.83
2	<b>INVESTMENTS</b>			99.27	610.85
	<b>CURRENT ASSETS, LOANS &amp; ADVANCES</b>				
	Inventories			226.94	251.60
	Sundry Debtors			101.82	75.40
	Cash & Bank Balances			539.07	164.23
	Loans & Advances			231.90	223.30
	<b>LESS: CURRENT LIABILITIES &amp; PROVISIONS</b>				
	Current Liabilities			37.74	42.42
	Provisions			51.48	130.20
3	<b>NET CURRENT ASSETS</b>			1,010.51	541.91
	<b>TOTAL (1+2+3)</b>			<b>1,888.84</b>	<b>1,837.60</b>

**NOTES :**

- The above financial results reviewed by the audit committee have been taken on record by the Board of Directors at their meeting held on 28th May, 2010.
- The number of investor complaints received during the quarter ended 31.03.2010 were seven and the same have been resolved. There was no investor complaint pending at the beginning of the quarter.
- Figures for the previous period and / or year have been regrouped or rearranged wherever considered necessary.
- Under point 12 the Extraordinary items represent the profit, but it shown in (./) - to meet the requirement of the Format as provided in under Listing Agreement.

Place : New Delhi  
Date : 28.05.2010

SATISH JAIN  
MANAGING DIRECTOR