


# **RAMA VISION LIMITED**

REGD.OFFICE: Ward No. 3, Bareilly Road, KICHHA, DISTT. UDHAM SINGH NAGAR (UTTARAKHAND) - 263148  
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## **STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER / NINE MONTHS ENDED 31.12.2018**

Sl. No.	Particulars	(Rs. in Lakh except EPS)					
		Quarter Ended on			Nine months ended		Year Ended on 31.03.2018 Audited
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	
I	Revenue from operations	931.79	852.70	771.50	2,631.23	2,226.77	2945.46
II	Other Income	0.40	2.06	1.68	3.19	5.23	3.43
III	<b>TOTAL INCOME (I + II)</b>	<b>932.19</b>	<b>854.76</b>	<b>773.18</b>	<b>2,634.42</b>	<b>2,232.00</b>	<b>2,948.89</b>
IV	<b>EXPENSES</b>						
	Cost of materials consumed	-	-	-	-	-	-
	Purchases of traded goods	805.12	592.66	596.96	2,086.13	1,481.26	2023.06
	Changes in Inventory of Stock-in-Trade	(160.32)	(7.89)	(51.74)	(278.44)	26.68	1.85
	Employee Benefits Expense	152.85	142.36	130.24	431.97	400.74	528.29
	Finance Costs	29.96	20.84	17.36	70.85	49.74	74.36
	Depreciation & Amortization Expense	9.48	9.49	9.83	28.45	28.82	38.42
	Other Expenses	89.47	87.45	77.35	270.94	260.48	349.05
	<b>TOTAL EXPENSES (IV)</b>	<b>926.56</b>	<b>844.91</b>	<b>780.00</b>	<b>2,609.90</b>	<b>2,247.72</b>	<b>3,015.03</b>
V	<b>PROFIT / (LOSS) BEFORE EXCEPTIONAL ITEMS AND TAX (I-IV)</b>	<b>5.63</b>	<b>9.85</b>	<b>(6.82)</b>	<b>24.52</b>	<b>(15.72)</b>	<b>(66.14)</b>
VI	<b>EXCEPTIONAL ITEMS</b>	-	-	-	-	-	56.63
VII	<b>PROFIT / (LOSS) BEFORE TAX (V-VI)</b>	<b>5.63</b>	<b>9.85</b>	<b>(6.82)</b>	<b>24.52</b>	<b>(15.72)</b>	<b>(9.51)</b>
VIII	<b>TAX EXPENSE</b>						
	(1) Current Tax	-	-	-	-	-	-
	(2) Deferred Tax	1.47	2.68	(1.75)	7.04	(4.06)	(3.00)
	(3) Tax adjustments for earlier years	-	-	-	-	-	-
	<b>Total</b>	<b>1.47</b>	<b>2.68</b>	<b>(1.75)</b>	<b>7.04</b>	<b>(4.06)</b>	<b>(3.00)</b>
IX	<b>PROFIT / (LOSS) FOR THE PERIOD FROM CONTINUING OPERATIONS (VII - VIII)</b>	<b>4.16</b>	<b>7.17</b>	<b>(5.07)</b>	<b>17.48</b>	<b>(11.66)</b>	<b>(6.51)</b>
X	<b>PROFIT / (LOSS) FROM DISCONTINUED OPERATIONS</b>	-	-	-	-	-	-
XI	<b>TAX EXPENSE OF DISCONTINUED OPERATIONS</b>	-	-	-	-	-	-
XII	<b>PROFIT / (LOSS) FROM DISCONTINUED OPERATIONS (AFTER TAX) (X-XI)</b>	-	-	-	-	-	-
XIII	<b>PROFIT / (LOSS) FOR THE PERIOD (IX +XII)</b>	<b>4.16</b>	<b>7.17</b>	<b>(5.07)</b>	<b>17.48</b>	<b>(11.66)</b>	<b>(6.51)</b>
XIV	<b>OTHER COMPREHENSIVE INCOME</b>						
	(1) Items that will not be reclassified to profit & loss	0.51	0.42	-	1.76	-	2.92
	(2) Income tax relating to above	0.13	0.11	-	0.46	-	0.76
	(3) Items that will be reclassified to profit & loss	-	-	-	-	-	-
	(4) Income tax relating to above	-	-	-	-	-	-
	<b>TOTAL OTHER COMPREHENSIVE INCOME</b>	<b>0.38</b>	<b>0.31</b>	<b>-</b>	<b>1.30</b>	<b>-</b>	<b>2.16</b>
XV	<b>TOTAL COMPREHENSIVE INCOME FOR THE PERIOD (XIII + XIV)</b>	<b>4.54</b>	<b>7.48</b>	<b>(5.07)</b>	<b>18.78</b>	<b>(11.66)</b>	<b>(4.35)</b>

Sl. No.	Particulars	(Rs. in Lakh except EPS)					
		Quarter Ended on			Nine months ended		Year Ended on 31.03.2018 Audited
		31.12.2018	30.09.2018	31.12.2017	31.12.2018	31.12.2017	
XVI	EARNINGS PER EQUITY SHARE (FOR CONTINUING OPERATIONS):-						
	(1) Basic	0.04	0.07	(0.05)	0.17	(0.12)	(0.06)
	(2) Diluted	0.04	0.07	(0.05)	0.17	(0.12)	(0.06)
XVII	EARNINGS PER EQUITY SHARE (FOR DISCONTINUED OPERATIONS):-						
	(1) Basic	-	-	-	-	-	-
	(2) Diluted	-	-	-	-	-	-
XVIII	EARNINGS PER EQUITY SHARE (FOR DISCONTINUED & CONTINUING OPERATIONS):-						
	(1) Basic	0.04	0.07	(0.05)	0.17	(0.12)	(0.06)
	(2) Diluted	0.04	0.07	(0.05)	0.17	(0.12)	(0.06)
Notes:-							
1	The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on February 13, 2019. The Statutory Auditors have carried out a Limited Review of the above financial results.						
2	The above unaudited financial results prepared in accordance with Companies (Indian Accounting Standard) Rules, 2015 (IND-AS) prescribed under Section 133 of the Companies Act, 2013 read with Rule 3 of the Companies (Indian Accounting Standard) Rules, 2015 and Companies (Indian Accounting Standard) Accounting Rules, 2016.						
3	Effective April 1, 2018, the Company has adopted Ind AS 115 'Revenue from contracts with customers'. Based on the assessment done by the management there is no material impact on the revenue recognised during the period.						
4	The company mainly operates only in one segment namely "Trading Activities" and hence segment details are not required to be published.						
5	Figures for the previous period and / or year have been regrouped or rearranged wherever considered necessary.						
For and on behalf of the Board of Directors							
Place: New Delhi Date: February 13, 2019		 (Satish Jain) Chairman & Managing Director 